

FEDERAL TRANSIT ADMINISTRATION

FY 2006 Year-Over-Year Comparison

Appropriation Account/ Program	FY 2005 Actual	1/2/	FY 2006 Enacted	3/	Change
FORMULA AND BUS GRANTS	\$6,078,307		\$6,862,843		\$784,536
Urbanized Area Formula Grants (Section 5307)	3,593,196	4/	3,756,205	4/	163,009
Fixed Guideway Modernization (Section 5309)	1,204,685		1,329,802	5/	125,117
Bus and Bus Facility Grants (Section 5309)	719,200		838,990	6/	119,790
Formula Grants for Other-Than-Urbanized Areas (Section 5311)	256,098	4/	444,049	4/	187,951
Formula Grants for Special Needs for Elderly Individuals and Individuals With Disabilities (Section 5310)	94,527		110,880		16,353
Job Access and Reverse Commute Program (Section 5316)	124,000		136,620		12,620
New Freedom Program (Section 5317)	----		77,220	7/	77,220
Planning Programs (Section 5305)	72,416		94,050		21,634
Clean Fuels Grant Program (Section 5308)	0	6/	17,607	6/	17,607
Alternative Transportation in Parks and Public Lands (Section 5320)	----		21,780	7/	21,780
Alternatives Analysis Program (Section 5339)	----		24,750	7/	24,750
Alaska Railroad (Section 5307)	4,811		----	8/	(4,811)
Over-the-Road Bus Accessibility Program (Section 3038, TEA 21)	6,894		7,425		531
National Transit Database (Section 5335)	2,480		3,465		985
CAPITAL INVESTMENT GRANTS	1,437,830		1,487,970		50,140
Major Capital Investment Grants > \$75 Million (Section 5309)	1,437,830	6/	1,487,970	5/	50,140
RESEARCH AND UNIVERSITY RESEARCH CENTERS	55,304		74,448		19,144
National Research Programs (Section 5314)	37,200		54,351		17,151
Transit Cooperative Research (Section 5313)	8,184		8,910		726
National Transit Institute (Section 5315)	3,968		4,257		289
University Centers Program (Section 5506)	5,952		6,930		978
ADMINISTRATIVE EXPENSES	73,943		79,200		5,257
FEDERAL TRANSIT ADMINISTRATION TOTAL:	\$7,645,383		\$8,504,461		\$859,077

1/ For illustrative purposes, FY 2005 programs are arrayed in the account structure reflected in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), P.L. 109-59. In FY 2005: Planning was funded under Research and University Research Centers; Bus and Bus Facilities and Fixed Guideway Modernization were funded under Capital Investment Grants; the NTD was funded under Administrative Expenses; and JARC was a stand-alone account.

2/ Does not include FY 2005 flex funding transfers from the Federal Highway Administration.

3/ Reflects enacted budget and rescission of 1%, pursuant to P.L. 109-148.

4/ Includes funding for the Growing States and High Density States formula programs, distributed in accordance with the provisions in SAFETEA-LU.

5/ Reflects an expenditure transfer of \$47.3 million from Fixed Guideway Modernization to Capital Investment Grants pursuant to P.L. 109-115.

6/ In FY 2005, funding for the Clean Fuels program was transferred to Capital Investment Grants pursuant to P.L. 108-447. FY 2006 funding, except for those projects in Section 3044(b)(1) of SAFETEA-LU, was transferred to Bus and Bus Facilities pursuant to P.L. 109-115.

7/ New programs included in SAFETEA-LU; to be established and implemented in FY 2006.

8/ Funding for the Alaska Railroad was not provided for in SAFETEA-LU.